

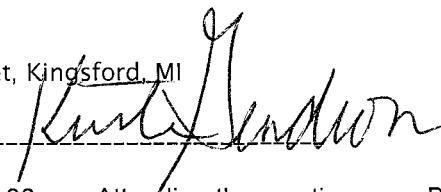
# DICKINSON CONSERVATION DISTRICT BOARD MEETING

## Minutes

April 17, 2018

USDA Service Center~ 420 N. Hooper Street, Kingsford, MI

Date Approved: 5/15/18

Signed By: 

1. **Call to order:** Chairman Peterson called the meeting to order at 4:30 pm. Attending the meeting were Board Directors: Pat Peterson, Ben Determan, Sue Pope, Bill Rice and Kristen Gendron. Also in attendance were Amanda Nelson, Lindsay Peterson, Bryan Reitter and Tom Berndt.
2. **Approval of Agenda:** Gendron moved and Rice supported the Agenda with the addition of Vehicle usage and Printers under New Business. Motion carried.
3. **Consent Agenda:** The Consent Agenda included the following items: Minutes of 3/20/18 Mtg; March General Operations Report, and Forester Report for March and MAEAP Report for February and March. Moved by Gendron and Rice supported. Motion moved.

### Old Business

4. **Components of Governance:** The Board reviewed the different components and decided to continue to review goals. Everyone is requested, for the next Board Meeting, that everyone comes up with a goal for themselves and for the Board.

### NEW BUSINESS:

1. **Proposed State Budget Cuts:** Reitter expressed his concern about the budget cuts that could potentially be made to the FAP budget. The Governor has cut approximately \$130,000 whereas the House budget has cut FAP budget by approximately \$500,000 for the next fiscal year. The Board motioned to write a letter to the state representatives expressing that they do not support the budget cuts recommended in the House's budget. Pope moved and Kristen supported. Motion Carried.
2. **Tree Sale Week:** Nelson reviewed details for Tree Sale week. As of right now, Tree Sale week dates have not changed but could if the weather does not improve. Nelson also recommended that all Board Members should try and come to the May 4<sup>th</sup> pick up to help hand out orders.
3. **Purchasing UTV:** Motion to purchase UTV and trailer from Iron Mountain Power Sports. Rice moved and Gendron supported. Motion Carried.
4. **Board Recruitment:** Nelson wanted to remind Rice and Pope that their terms are up January 2019.
5. **Vehicle Usage Policy:** Peterson presented the idea of writing a new Vehicle and Equipment policy that all staff will have to sign. Nelson agreed to start writing a draft policy.
6. **Printers:** Nelson brought to the attention of the Board that the Kyocera Printer will be sold at auction by NRCS. The Board authorized Nelson to peruse the purchase of the Kyocera printer via GSA Auction if the opportunity arises with a maximum spending limit of \$600. Determan moved and Rice supported. Motion Carried.

### REPORTS

#### 1. Finance Report:

- a. Finance Committee: Finance Committee has thoroughly reviewed all financials from the previous month.
- b. **Treasurer's Report:** The YRD Profit and loss by Class, Summary Balance Sheet, and Reconciliation Summary for March were presented. The reconciled checking balance was \$58,687.33 from 3/31/18. The average pay roll for the past month was \$4,137.45. Gendron moved and Rice supported. Motion carried.
- c. **Bills** of totaling \$11,927.13 were submitted for approval at this meeting, as well as a report on all payrolls, taxes, and other bills paid since the last meeting. Expenses in past month included (some paid prior to meeting): Visa bills for Nelson \$8,139.54, Visa bills for Reitter \$45.00, and savings deposit \$250. After reviewing the bills and payments, Gendron moved and Rice supported approval of the bills as presented. Motion carried.

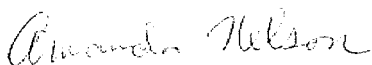
2. **Personnel Committee Report:** Nelson made note that DCD has hired 2 WRISC summer staff and are still searching for one more.
3. **Fundraiser Committee:** On April 21, 2018, there will be a bird house building event for area students to learn about birds and birdhouses.
4. **AD Hoc Millage Committee Report:** Rice went to talk to Sid Bray, the County Assessor, to see how much the District should run for. Motion to just run in the November election instead of the August election. Rice moved and Pope supported. Motion carried.
5. **Administrative & Grants Update:**
  - a. *Grants update:* Nelson gave verbal report and handed out grants spreadsheet. Nelson completed GLRI NNIS, Boatwash, FAP, and MEF quarterly reporting and will complete the GLRI EPA and MISG reporting once WRIST partner match is collected. All grants appear to be on track.
  - b. *Sales:* Nelson gave verbal update. Tree sale totals have improved compared to last year and we will hopefully keep receiving orders. Nelson is starting to prepare for making the calendar and looking at sponsors. Wildflower order forms are being made and will be mailed out near the end of the April. Nelson has also placed an order for Fall Tree Sale with Evergreen Nursery.
  - c. *Pesticide Applicator Business:* Bob Martonen has taken the pesticide exam and will be able to spray new contracts that are coming in.
6. **Partner Reports:**
  - a. *FAP:* Reitter gave a verbal update along with presenting the FAP spreadsheet. Reitter attended a GLTPA (Great Lakes Timber Professional Association) spring celebration where Denny Olson complimented FAP and the good work that FAP foresters are doing to promote good forestry management. Reitter also attended the SAF conference in Sault Ste. Marie where he received new updates on different forestry projects going on throughout the state.
  - b. *NRCS:* Berndt gave verbal update. Berndt participated in mock interviews for area high school students at Bay De Noc Community College. Berndt is still working on completing applications and contracts. NRCS has required Berndt to partake in a time study to see how long it takes to complete different authorized tasks. This is meant to have NRCS become for efficient with their employees.
  - c. *WRISC:* Lindsay Peterson gave verbal report. There was a WRISC Board Meeting on April 3<sup>rd</sup>. Peterson and Butterfield have been working diligently to prepare for the summer so that all the grant work will be able to be completed. There have been 21 new WRISC partners that have signed up this year.
7. **Meeting Reports:**
  - a. *County Board meeting:* N/A
  - b. *Solid Waste Management:* The next Solid Waste Management meeting will be April 18.

**RESOURCE ISSUES/DIRECTOR'S PRIVILEGE:**

**MACD:** Nelson informed the board that MACD will be holding its summer training session on June 3-4.

**Adjournment:** The meeting was adjourned at 7:04 pm. The next regular meeting date of the Dickinson CD Board will be held May 15, 2018 at 4:30 pm at the USDA Service Center. Rice moved to adjourned and Gendron supported. Motion carried.

Respectfully submitted,



Amanda Nelson, District Manager

**Dickinson Conservation District Use This One**  
**Balance Sheet**  
**As of March 31, 2018**

	Mar 31, 18
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
000-001 · FNB Checking	58,937.33
000-002 · Savings FNB	10,874.64
000-003 · Paypal	10,393.95
000-006 · Petty Cash Fund	156.79
<b>Total Checking/Savings</b>	80,362.71
<b>Accounts Receivable</b>	
018-044 · Accounts Receivable	6,063.09
<b>Total Accounts Receivable</b>	6,063.09
<b>Other Current Assets</b>	
000-123 · Prepaid Expenses	1,384.75
000-125 · Undeposited Funds	222.00
<b>Total Other Current Assets</b>	1,606.75
<b>Total Current Assets</b>	88,032.55
<b>TOTAL ASSETS</b>	<b>88,032.55</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Credit Cards</b>	
202-203 · Credit Cards	
202-205 · 4594 VISA (Bryan)	80.54
202-207 · 3901 VISA (Amanda)	8,139.54
<b>Total 202-203 · Credit Cards</b>	8,220.08
<b>Total Credit Cards</b>	8,220.08
<b>Other Current Liabilities</b>	
000-231 · Payroll Liabilities	
000-232 · Fed & Fica Payable	7,923.70
000-235 · MI Withholding Tax Payable	1,349.64
000-237 · Worker's Compensation	120.87
000-238 · MESC Tax Payable	2,070.83
000-239 · Direct Deposit Liabilities	3.00
<b>Total 000-231 · Payroll Liabilities</b>	11,468.04
200-240 · Sales Tax Payable	3,066.38
<b>Total Other Current Liabilities</b>	14,534.42
<b>Total Current Liabilities</b>	22,754.50
<b>Total Liabilities</b>	22,754.50
<b>Equity</b>	
000-005 · Investment Account	-6,250.00
000-393 · Fund Balance	109,516.98
Net Income	-37,988.93
<b>Total Equity</b>	65,278.05
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>88,032.55</b>

Dickinson Conservatory District Use This One  
Profit & Loss by Class  
October 2017 through March 2018

Other Revenue  
Deer Grant MISGP IS14-3001  
Books & Sale  
Tree Sale  
Spring Tree Sale

	(District Operations)	Total District Operation	FAP	(MDNR Grants)	(MDNR Grants)	Total MDNR Grants	PAB	(Sales)	(Sales)	(Sales)	Total Sales	UPRC D/Misc Grants	WRISC Grants	TOTAL
<b>Ordinary Income/Expense</b>														
<b>Income</b>														
272-000 · Pesticide Application Income	0.00	0.00	0.00	0.00	0.00	0.00	526.50	0.00	0.00	0.00	0.00	0.00	0.00	526.50
281-000 · District Operations Income	1,367.36	1,559.82	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	1,629.82
282-000 · FAP Forestry Assistance Program	0.00	0.00	14,774.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,774.06
284-000 · MDNR Grant Income	0.00	0.00	0.00	0.00	22,847.20	22,847.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,847.20
289-000 · WRISC Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,462.14	23,462.14
294-000 · Sales	25.00	199.51	0.00	0.00	0.00	0.00	2,832.56	94.34	53,215.82	56,142.72	0.00	0.00	0.00	56,342.23
<b>Total Income</b>	1,392.36	1,759.33	14,774.06	0.00	22,847.20	22,847.20	526.50	2,832.56	94.34	53,285.82	56,212.72	0.00	23,462.14	119,581.95
<b>Gross Profit</b>	1,392.36	1,759.33	14,774.06	0.00	22,847.20	22,847.20	526.50	2,832.56	94.34	53,285.82	56,212.72	0.00	23,462.14	119,581.95
<b>Expense</b>														
272-001 · Pesticide Applicator Expenses	13.50	919.73	0.00	0.00	0.00	0.00	734.29	0.00	0.00	0.00	0.00	0.00	0.00	1,654.02
281-001 · District Operations Expense	1,798.42	26,318.03	2,682.96	23.79	0.00	23.79	6.19	168.75	10.00	7,077.47	7,256.22	0.00	3,031.64	39,318.83
281-003 · Supplies Control	0.00	449.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	459.64
282-001 · FAP Expenses	0.00	0.00	25,990.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,990.32
284-001 · MDNR Expenses	0.00	0.00	0.00	233.91	39,340.78	39,574.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,574.69
286-001 · UPRC&D/Misc.Grant Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.03	340.00	409.03
289-001 · WRISC Grant Expenses	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,974.29	50,052.29
66901 · *Reconciliation Discrepancies	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
999-999 · Unallocated	0.00	113.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.06
<b>Total Expense</b>	1,811.92	27,877.47	28,673.28	257.70	39,340.78	39,598.48	740.48	168.75	10.00	7,077.47	7,256.22	69.03	53,355.92	157,570.88
<b>Net Ordinary Income</b>	-419.56	-26,118.14	-13,899.22	-257.70	-16,493.58	-16,751.28	-213.98	2,663.81	84.34	46,208.35	48,956.50	-69.03	-29,893.78	-37,988.93
	<b>-419.56</b>	<b>-26,118.14</b>	<b>-13,899.22</b>	<b>-257.70</b>	<b>-16,493.58</b>	<b>-16,751.28</b>	<b>-213.98</b>	<b>2,663.81</b>	<b>84.34</b>	<b>46,208.35</b>	<b>48,956.50</b>	<b>-69.03</b>	<b>-29,893.78</b>	<b>-37,988.93</b>

11:53 AM

04/02/18

**Dickinson Conservation District Use This One  
Reconciliation Summary  
000-001 · FNB Checking, Period Ending 03/31/2018**

	<u>Mar 31, 18</u>
<b>Beginning Balance</b>	26,497.83
<b>Cleared Transactions</b>	
Checks and Payments - 22 items	-22,724.52
Deposits and Credits - 63 items	54,468.86
	<u>31,744.34</u>
<b>Total Cleared Transactions</b>	31,744.34
<b>Cleared Balance</b>	<u><u>58,242.17</u></u>
<b>Uncleared Transactions</b>	
Checks and Payments - 8 items	-1,345.58
Deposits and Credits - 8 items	2,040.74
	<u>695.16</u>
<b>Total Uncleared Transactions</b>	695.16
<b>Register Balance as of 03/31/2018</b>	<u><u>58,937.33</u></u>
<b>New Transactions</b>	
Checks and Payments - 1 item	-250.00
	<u>-250.00</u>
<b>Total New Transactions</b>	-250.00
<b>Ending Balance</b>	<u><u>58,687.33</u></u>

2:26 PM

2/18

**Dickinson Conservation District Use This One  
Reconciliation Summary  
000-003 · Paypal, Period Ending 03/31/2018**

	<u>Mar 31, 18</u>
<b>Beginning Balance</b>	5,239.97
<b>Cleared Transactions</b>	
Checks and Payments - 2 items	-173.52
Deposits and Credits - 21 items	5,559.00
	<u>5,385.48</u>
<b>Total Cleared Transactions</b>	5,385.48
<b>Cleared Balance</b>	<u><u>10,625.45</u></u>
<b>Register Balance as of 03/31/2018</b>	10,625.45
<b>New Transactions</b>	
Deposits and Credits - 1 item	379.50
	<u>379.50</u>
<b>Total New Transactions</b>	379.50
<b>Ending Balance</b>	<u><u>11,004.95</u></u>

**ESTRY ASSISTANCE PROGRAM STATISTICS**

\* Enter data

	MARCH	QTD	YTD	Goal	Progress to Date	Requires Action	Forester's Notes
<b>Table 1. Outreach Summary</b>							
Number of contacts	14	89	188	450	42% x		
Web site hits	649	2275	3632	2500	147%		
Media occurrences (newsprint, web, radio, tv)	1	8	12	10	120%		newspaper
Mailings		2	3	3	100%		
Number forestry outreach events conducted/presented	2	6	11	8	138%		Forest Health Workshop, menominee annual meeting
Forestry outreach event attendance	71	152	266	500	53%		
Number of forestry demonstration sites		0	0	1	0% x		
Advisory Committee Meetings		0	1	1	100%		
Continuing education attendance (hours)	4.5	13.5	34.5	25	138%		forest health workshop

	MARCH	QTD	YTD	Goal	Progress to Date	Requires Action	Forester's Notes
<b>Table 2. Work Summary</b>							
Number landowner site visits	4	7	23	100	23% x		
Acreage landowner site visits		10	455	0	#DIV/0!	#DIV/0!	
Number landowner follow-ups	31	103	191	450	42% x		
Number referrals - private sector	1	10	19	35	54%		
Acreage referrals - private sector		0	80	0	#DIV/0!	#DIV/0!	
Number referrals - public sector	1	11	18	40	45% x		
Acreage referrals - public sector		0	300	0	#DIV/0!	#DIV/0!	
Qualified Forest Program Enrollment (landowners)	2	4	7	35	20% x		
Qualified Forest Program Enrollment (acres)	80	162.5	328.5	1500	22% x		
Qualified Forest Program Parcel Verifications	4	10	35	35	100%		
Number cost-share program referrals		8	8	25	32% x		
Acreage cost-share program referrals		0	0	0	#DIV/0!	#DIV/0!	
Total number of plans to be written through referrals	1	13	19	20	95%		
Acreage all plans		0	80	0	#DIV/0!	#DIV/0!	
Number of Forest Stewardship Plans	1	3	3	0	#DIV/0!	#DIV/0!	
Acreage of Forest Stewardship Plans	55	55	55	0	#DIV/0!	#DIV/0!	
Number Tree Farm Plans		1	1	2	50%		TF plan written through referral = 1 ; TF plan written by CD Forester = 0
Acreage Tree Farm Plans		115	115	0	#DIV/0!	#DIV/0!	Total acreage of TF plans written by CD Forester = 0
Number NRCS CAP 106 Plans		0	1	0	#DIV/0!	#DIV/0!	
Acreage NRCS CAP 106 Plans		0	80	0	#DIV/0!	#DIV/0!	
Number all other conservation plans		0	0	0	#DIV/0!	#DIV/0!	
Acreage other conservation plans		0	0	0	#DIV/0!	#DIV/0!	
Number referrals for timber harvest		3	7	10	70%		
Acreage of timber harvest referrals		0	20	0	#DIV/0!	#DIV/0!	
Estimated volume (cords) timber sale set ups		0	0	0	#DIV/0!	#DIV/0!	
Estimated volume (mbf) timber sale set ups		0	0	0	#DIV/0!	#DIV/0!	
Total value of tree sales		\$0.00	\$0.00	0	#DIV/0!	#DIV/0!	
Number of trees and shrubs sold		0	0	0	#DIV/0!	#DIV/0!	
Total number (sites) of tree and shrub plantings		0	0	0	#DIV/0!	#DIV/0!	
Acreage tree & shrub plantings		0	0	0	#DIV/0!	#DIV/0!	
Number wildlife food plot plantings		0	0	0	#DIV/0!	#DIV/0!	
Acreage wildlife food plot plantings		0	0	0	#DIV/0!	#DIV/0!	
Number MAEAP FWH*A*Syst completed		0	0	2	0% x		
Acreage MAEAP FWH*A*Syst completed		0	0	0	#DIV/0!	#DIV/0!	
Number of MAEAP FWH Verifications Completed		0	0	3	0% x		
Number of Tree Farm Inspections completed		0	0	2	0% x		

DICKINSON



CONSERVATION DISTRICT

## General Operations Report

Submitted by: Amanda Nelson & staff

### April Board Meeting

- Attended monthly FAP conference call w/Bryan Reitter
- Started to build DASH Unit with Scott Goodwin
- Tree Sale
  - Accepted orders
  - Reviewed and updated inventory as appropriate for orders
  - Order tree sale supplies
  - Canceled and added different species from nurseries before deadlines
  - Started to organized workers for Tree Sale Week
- Researched different UTVs to be purchases within the next month
- Conducted summer staff interviews and 2 students accepted the position. We are still searching for a third candidate
- Attended WRISC Board meeting
- Attended Deer Habitat/Area 1 meeting in Marquette: where Rory Mattson expressed interest in an UP wide Deer Habitat grant to have districts to hand out “larger” species of trees to landowners with fencing.
- Worked on Wildflower form/Spring newsletter
- Conducted all other bookkeeping, banking, and payroll activities.
-



## DELTA CONSERVATION DISTRICT MAEAP Technical Assistance

Fiscal Year 2018 – February/March    Technician: Holly Moss

TOTAL PROGRAM GOALS			PERCENT COMPLETE
AGRICULTURE & FORESTRY	GOALS	ATTAINED	
ASSESSMENTS	70	18	25.7%
RISK REDUCTIONS	225	10	4.4%
VERIFICATIONS	45	8	17.7%

### AGRICULTURE (FARMS)

Assessment Goal Per County - AG							Total Assessments	Total Risk Deductions
County	Farmstead		Cropping		Livestock		45 AG	Goal 225
	Goal	Actual	Goal	Actual	Goal	Actual		
Alger	3	1	3	2	2	1	4	
<b>Delta</b>	3	4	3	4	2	4	12	10
Dickinson	2		3		2			
Marquette	2		3		2			
Menominee	3		3		2			
Schoolcraft	3		3		1			
<b>Total:</b>							16	10
<b>Percent Completed Total Goals</b>							35.5%	4.4%

MAEAP Verification Goal Per County							Total Verifications
County	Farmstead		Cropping		Livestock		Goal 20
	Goal	Actual	Goal	Actual	Goal	Actual	
Alger	1		1		1		
Delta	1	2	1	2	1	2	6
Dickinson	1	1	1		1		1
Marquette	1		1		1		
Menominee	1		1		1		
Schoolcraft	2		2		1		
<b>Total:</b>							7
<b>Percent Completed Total Goal</b>							35%

**Pending AG MAEAP Verification Visit: 3**

- Johnson Brother's Inc, Dickinson Co. (1 - Cropping) - Pending until Spring (Soil Tests)
- Log Cabin Livestock, Alger Co. (1 system - Farmstead)

**Field Visits:**

- Superior Central School
- Reh-Morr Farm
- VanDrese Dairy & Potato Farm





## DELTA CONSERVATION DISTRICT MAEAP Technical Assistance

Fiscal Year 2018 – February/March Technician: Holly Moss

### FORESTRY, WETLAND & HABITAT

County	Total Assessments		Total Risk Deductions	Total MAEAP Verifications			Tree Farm Certifications (Working with FAP)	
	Goal (25)	Actual	Goal 0	Goal (25)	Actual	Acres Per County	Actual	Acres Per County
Alger	0	2		0				
Delta	13			13	1	40		
Dickinson	0			0				
Marquette	0			0				
Menominee	0			0				
Schoolcraft	12			12				
<b>Total:</b>		2			1	40		

Other Grant Requirements or Activities	Number
MAEAP Phase 1 Field Day Demonstrations:	June 26 <sup>th</sup> , 2017 at MSU UPREC, Chatham Topic: Forestry Management, Revenue & Wildlife Habitat; Research on controlling Whitetail Deer with deer repellent on crops
MAEAP Phase 1 Meetings	Ag For Tomorrow Conference, March 13 <sup>th</sup> , 2018 at Bay College
Well Water Screenings:	TBD
Well Monitoring Samples:	Assigned by MDARD

**Other**

- Attended the Ag for Tomorrow Conference. Attendance seemed to be down.
- Wrote grant for Hiawathaland Farm Bureau and was awarded \$3,000.00. Will be working with Hiawathaland & MSU UPREC. Field event to be held in Chatham at Hiawathaland's request.
- Assisted NRCS with some payments and customer issues.
- Maps for Rory and training review on updating FAP GIS Mapping.
- Hiawathaland Farm Bureau Monthly Meetings.
- Regional Meeting in Marquette on March 27<sup>th</sup>.
- Quarterly visit with Jim P.
- Reviewed and certified records for Lippens potato farm for EQIP contract on NMP and IPM.
- A few meetings for Michigan Farm Bureau Grant Application for Field day event.
- Worked with UPPREC North Farm on having 4 of their summer educational session approved for MAEAP Phase 1. I will also be attending as a speaker to one of their educational days in September.
- Working with Erin Satchell on getting AWM runs and Evaluation of Existing Components completed for Johnson CNMP.
- Still waiting to see what new draft of MAEAP FWH sign is going to possible look like.
- Monthly NRCS training webinars; program updates
- Working on more MAEAP Database issues.
- Meeting with MSUE and MDNR on deer damage permit options
- Worked with Erin on Right to Farm Complaints and Verso Paper Sludge (VersoGrow). Many complaints coming in on this. Smell is a big issue and now people are saying possible groundwater issues. Continuing to work on this issue.
- Help Tyler with MAEAP CTAI Database reporting.

FY 18 DCD Grants Report ( as of 4/17/18 for 4/17/18 Board Mtg)



Grant Title	Source	Status	Purpose	Funds Awarded	Notes	Outstanding Invoices
<b>Forestry Grants</b>						
CD Forestry Assistance Program	MDARD/DNR	FY18 Grant Active	Private Lands Forestry	\$65,250	Approximately \$31,325.91 remaining	\$ 14,652.84
Oak Wilt Mapping and Monitoring	MDNR-MISG	Active Year 3/2 extended to 12/31/17	Oak Wilt education across state and control acres in 2 FAP districts	Received \$164,500 for 2 years incl, \$26,000 match, \$10,000 overhead rec'd \$34,635	Grant completed. Final reimbursement received.	
<b>WRISC Terrestrial</b>						
MEF 16 Strike Team II 17-53	WE Energies	Active, 3/13/17-2/28/19	Monitor effects of withdrawal and climate impacts on stream flow and stream healthy 2 yrs.	Funded \$76,532 over 2 yrs: \$38,266 for 2017 and \$38,266 for 2018	Approx \$30,620.41 remaining.	\$ 3,453.02
WRISC Michigan Strategic Management Project IS 16-1005	MDNR-MISG	Active 2/21/17-12/31/19	Implement and revise the strategic management plan; Riverine surveys....	Funded at \$162,000 over 3 yrs: \$140,000 expense and \$22,000 OH	Approx \$36,074.07 of \$54,000 Yr 2 funds remaining;	
GLRI - CWMA (NNIS) 17-PA-11091300-041	GLRI-USFS	Active 5/4/17-12/31/19	Targeting Invasives on Trails and Crossings in the Menominee River Watershed	\$36,850 over 2 yrs	Approx \$28,054.10	\$ 2,529.53
WRISC WMA- 2 control Grant	WDNR-WMA	Jul 2016 - June 30, 18	Mapping woodland invasives on private forest land in WI	\$14,200 Total Funds	\$11,865 remaining	\$ -
GLRI - EPA	GLRI - EPA- FY 16	Active 9/01/17-10/30/19	Survey and target invasives on trails and crossings in Menominee River watershed.	\$194,067 grant, \$10,000 match		\$ -

<b>WRISC Aquatic</b>									
WRISC GLRI FY 17 Boatwash (17-PA-11091300-032)									
	GLRI-USFS FY 16	Active Yr 1 / 2	AIS education Including use of existing oatwash	Funded for \$33,940 for 2017 & 2018 grant	Approx \$27,155.25 remaining	\$	555.33		
WRISC GLRI FY Boatwash	GLRI-USFS	Approved. Waiting on Contract	AIS education Including use of existing oatwash	2018-2019 \$33,850	Received contract	\$	-		
<b>WRISC Education</b>									
WRISC Invasive Species Pathways Education	USFS (GLRI-Fede)	Approved. Waiting on Contract	Partner with Play Clean Go and Work Clean Go to launch an ad campaign targeting invasives.	2018-2019 \$21,850	Received contract	\$	-		
					Outstanding invoices	\$	<b>21,190.72</b>		

**Key**

Grants that are ending

Grants that are closed

Grants that are pending